Celebrating Independence

ANNUAL REPORT 2014
Our Mission

Catholic Charities Community Services, in conjunction with Catholic Charities of the Diocese of Rochester and those we serve, is deeply committed to enhancing and strengthening the independence, inclusion, and individuality of persons with disabilities and those who are living with significant health challenges.

We provide services that support, coordinate, advocate, and educate in order to foster individual and community empowerment. We strive to build a just and compassionate society for all individuals to live with dignity as people of God.

My Dear Brothers and Sisters in Christ,

In the Gospel of St. Matthew (11:28) Jesus says: “Come to me, all who labor and are burdened, and I will give you rest.” Through the marvel of the Incarnation, Jesus came to live among us and to raise up those who are weighed down with difficulties, hardships and challenges. Following the example of Our Lord, Catholic Charities Community Services is deeply committed to ensuring that those living with significant health and developmental challenges receive the assistance they need through services that strengthen each individual’s abilities to live independently and inclusively in their communities.

I deeply appreciate Catholic Charities Community Services’ dedication and commitment to assisting nearly 2,000 persons with an array of services from case management and residential programs to life-skills training and other supports. I also offer my sincere thanks to the Board, volunteers, administration, staff and supporters of Catholic Charities Community Services who, together, are ensuring those who need assistance receive it, and live with dignity as a child of God.

Assuring you of my prayers and asking for a memento in your good prayers, I remain,

Devotedly yours in Christ,

+ Salvatore R. Matano

The Most Reverend Salvatore R. Matano
Bishop of Rochester
Dear Friends,

On behalf of the Board of Directors, staff and our 1,977 recipients of services, thank you for your support of our work in 2014.

It was an exceptional year with much to celebrate—reaching 11% more people than in 2013, who are benefitting from our existing and new, innovative services; growing our budget by almost 12%; recruiting talented members to our dedicated board of directors, adding space to our Penn Yan office, and ending the year in a solid financial position.

In addition to providing direct care management, residential and supportive services, we have also worked diligently to shape public policies. We participated in regional and state-wide planning efforts to redesign health care delivery systems which will most surely affect our clients. We continued to share our years of expertise with community and state agencies on serving individuals with developmental disabilities. We have advocated alongside our colleagues against changes in Medicaid Waivers. These changes threaten to adversely affect those living with traumatic brain injuries or who are trying to divert nursing home care with other services that will allow them to remain at home.

And with guidance and input from you—our stakeholders—we have embarked on both branding and strategic planning processes. These efforts have set the stage for the next three years so that Catholic Charities Community Services becomes a household name, known for a deeply compassionate and talented workforce that is driven to help people achieve their full potential.

We have gone about our work quietly in years past. Moving forward we will celebrate with loud voices the triumphs of those we are so privileged to serve and in an effort to inspire others to achieve independence and their personal best, however they define it.

With best regards,

Virgil N. Joseph, Chairman
Lori VanAuken, Executive Director

Catholic Charities Community Services
1099 Jay Street, Building J
Rochester, NY 14611
Phone: 585-339-9800
Fax: 585-339-9377
Email: cccs@dor.org

Rural Office
One Keuka Business Park
Penn Yan, NY 14527
Phone: 315.536.2749
Fax: 315.536.2451

Services are provided to all people without regard to race, religion, ethnicity, sexual orientation, age, ability, gender or ability to pay.

www.cccsrochester.org
Milka’s Story

“When I was 18 years old I learned that I had a health concern that would be with me for the rest of my life. Before my diagnosis, I was a very social person but then I became severely depressed. I felt confined and defined by my disease. It took a severe health crisis for me to realize that I needed help.

Catholic Charities Community Services has taught me how to take my life back. I now live independently because Community Services has taught me how to keep a budget, how to monitor my medications and they introduced me to community support groups.

They helped me go to college. I have my own home. I am a single mother of two beautiful boys. They are proud of me because I do everything for them that any mom would do. I just happen to have to do it with an eye on keeping myself healthy. Community Services helps me be a better mom by showing me how to maintain balance in my life.

Today, I am employed at Community Services as a peer mentor in the Supportive Services Department. I am now a role model for others with a similar health diagnosis. I advocate for them, I teach them about mental health system services. I share my personal journey with them as an inspiration to help them know that there is someone who cares and that there is always hope.”

In 2014 Community Services provided 1,228 services to our families in transition.
Supportive Services Department

Offering a variety of services that support the independence of each individual

Services include:
• Housing assistance
• Emergency rent and utility support
• Referrals to emergency food resources
• Transportation
• Health education and treatment support
• Benefits assistance and advocacy
• Preparation for employment
• Employment services
• Home modification referrals
• Community integration counseling
• Independent living skills training
• Peer to peer outreach support

2014 Highlights
• Added the Linking Up Program, funded by NYS Department of Health–AIDS Institute, which uses peer mentors to link people with HIV/AIDS to behavioral health services
• Secured new funding from NYS to offer benefits counseling so that the fear of losing disability benefits does not remain a barrier to finding competitive employment
• Expanded our employment preparation programming, including benefits counseling, and support in job seeking and interviewing to those living in our rural counties
Sandra and Nestor’s Story

“I was a foster parent in the Bronx when I welcomed Nestor and his four siblings into my home. I fell in love and adopted all five. Nestor was diagnosed with Herpes Encephalitis and requires around the clock care. I prayed a lot and realized if I did not accept this responsibility, who would? That’s when we moved to Rochester and I found Catholic Charities Community Services.

Through the years, we have become partners in caring for Nestor. I know that help for us is just a phone call away. With the help of my Community Services care manager we were able to get funding for a lift to help me move Nestor in and out of bed. We have a van so the whole family, Nestor too, can go to the movies, the zoo or out to eat.

Right now Nestor is in palliative care. Two years ago, they said he was not going to make it but here we are, living day to day and we are doing fine. I don’t know where we would be without our Catholic Charities Community Services extended family.”

Our Care Management Services have grown at an astronomical rate with 377 clients served in 2013 and 1,060 served by the end of 2014.
Care Coordination Department

Coordinating health and human services to ensure the well-being of those with traumatic brain injuries and chronic illnesses including HIV/AIDS

Services include:
- Heath Homes Care Management
- Outreach and Engagement Services
- Service coordination for individuals with traumatic brain injuries and those diverting nursing home placements

2014 Highlights
- Increased the number of clients serviced by 60%
- Enhanced staff training and development to broaden their professional knowledge
- Strengthened the Outreach and Engagement team to reach those who are most vulnerable
Jim’s Story

“This is a big year for me! Catholic Charities Community Services is helping me find an apartment of my own. I hope to publish my second book, *Night Time Thoughts*, very soon. I have been writing poetry since I was 16.

Working at Wegmans is great. I get lots of help if I need it; all I have to do is ask. I know it is important for me to keep healthy and with my friends at Community Services, we monitor my medications, make sure that I am eating and sleeping like I should and that I know how to budget my money.

It has been such a long journey for me. I have had some good days and some not so good days. With the help of everyone at Community Services, I know that I can live as independently as I want. If you see me at Wegmans in the prepared foods department, stop and say, ‘hi.’ I like to meet new people.”

The inclusion of people living with developmental disabilities in their communities is our priority. To support their independence, we provided a combination of nearly 40,000 units of community habilitation, service coordination and residential services to our 394 individuals.
Developmental Disabilities Department

Dedicated to the independence, inclusion and self-determination of persons living with developmental disabilities

Services include:
- Medicaid Service Coordination
- Residential Habilitation
- Community Habilitation
- Day Habilitation
- Nursing Services
- Self-Directed Services
- Individual Support Services (ISS)
- Family Support Services (FSS)

2014 Highlights
- Added self-directed services—providing support for people in the community to individualize their service plans
- Funding from the Daisy Marquis Jones Foundation provided touch screen laptop computers and internet services to each of our homes
- United Way Day of Caring volunteers beautified our residences
- Added fiscal intermediary services to assist individuals in managing their self-directed services
- A grant from the Wayne County Community Endowment Fund of The Community Foundation helped us to improve the exterior of our oldest home in Lyons, NY
Catholic Charities Community Services began in 1980 as a single residential home for those living with developmental disabilities. Today we serve 2,000 people annually in 12 counties—people who are living with developmental disabilities, traumatic brain injuries and chronic illnesses including HIV/AIDS.

As one of the nine Catholic Charities organizations of the Roman Catholic Diocese of Rochester, Catholic Charities Community Services is deeply committed to enhancing and strengthening the independence, inclusion and individuality of the people we serve. We provide an array of services, some of which include case management, housing and residential programs, support and education groups, benefits assistance and advocacy, emergency referrals, employment and vocational connections and community-based life-skills training. These services are critical for empowering the individuals we serve in order that they may live as independently and successfully as possible.

Catholic Charities Community Services works to build a just and compassionate society in which all individuals can live with dignity as people of God.

2014 Agency Highlights

**Served 1,977 clients** with well over 85,000 units of service throughout the year!

**Three new Board members** joined our Catholic Charities Community Services Board of Directors:
- **Jason Tonkery** is the current VP of Business and Professional Banking at M & T Bank.
- **Stevan Ramirez** is the Director of Finance and Operations at Huntington Study Group.
- **Tim Mason** is President and CEO of Mason Marketing LLC and Mason Digital LLC.

**In 2014, we celebrated those who help us advance our work** at our first donor recognition reception on November 6th at the Perkins Mansion on East Avenue in Rochester.

**With support from the Wayne County Community Endowment Fund** of The Community Foundation, we were able to make much needed building improvements to our residential home in the town of Lyons—repairing gutters and walkways to ensure the safety of our residents.

**A grant from the Daisy Marquis Jones Foundation** furnished all ten of our residential homes with computers and wireless capability.

**We have added space to our offices in Penn Yan** to accommodate a growing workforce.

Who We Are

**Locations**
Catholic Charities Community Services operates in all 12 counties of the Roman Catholic Diocese of Rochester.

**Office**
A 1099 Jay Street, Rochester—Main Office
B 1 Keuka Business Park, Penn Yan

**Group Homes**
A Stony Creek Apartments, Rochester
B Cloverdale Street, Rochester
C Tryon Estates, Rochester
D Holt Road, Webster
E Tryon Park, Rochester
F Newcastle Road, Rochester
G Westerloe Avenue, Rochester
H Catherine Street, Lyons
I Sohn Alloway Road, Lyons
J Main Street, Penn Yan
K Main Street, Penn Yan
L Route 54, Penn Yan

2014 Agency Highlights

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We have added space to our offices in Penn Yan to accommodate a growing workforce.
## Consolidated Balance Sheet

**December 31, 2014**

### ASSETS

**CURRENT ASSETS:**
- Cash and equivalents: $94,734
- Restricted deposits: 458,938
- Investments: 603,272
- Accounts receivable: 1,667,857
- Grants receivable: 449,378
- Prepaid expenses: 4,098

**Total current assets:** $3,278,277

**OTHER ASSETS:**
- Tenant security deposits: 3,502
- Investments—endowment: 446,910
- Restricted deposits: 58,337
- Property and equipment, net: 1,452,563
- Mortgage finance costs, net: 5,785

**Total other assets:** $1,967,097

**Total assets:** $5,245,374

### LIABILITIES AND NET ASSETS

**CURRENT LIABILITIES:**
- Accounts payable: $624,052
- Accrued liabilities: 605,078
- Due to affiliates: 39,728
- Current portion of long-term debt: 313,561

**Total current liabilities:** $1,582,419

**TENANT SECURITY DEPOSITS:** 3,502

**LONG-TERM DEBT, net of current portion:** 147,231

**CAPITAL ADVANCES:** 955,999

**Total liabilities:** 2,689,151

**NET ASSETS:**
- Unrestricted: 2,029,145
- Temporarily restricted: 80,168
- Permanently restricted: 446,910

**Total net assets:** 2,556,223

**Total liabilities and net assets:** $5,245,374

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## Activities and Change in Net Assets

**For the Year Ended December 31, 2014**

### REVENUES: $10,723,533

- Medicaid: $7,843,422
- Grants and Contracts: $1,750,721
- Client Fees: $941,188
- United Way: $21,326
- Endowment Income: $17,581
- Contributions: $85,545
- Other: $63,750

**EXPENSES: $10,155,457**

- Program: $9,132,721
- Management and General: $969,956
- Fundraising: $52,780

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**EXCESS (DEFICIENCY) OF SUPPORT AND REVENUE OVER EXPENSES:** $568,076

**INVESTMENT INCOME, net:** $30,536

**ENDOWMENT INCOME APPROPRIATED FOR EXPENDITURE:** (17,581)

**CHANGE IN NET ASSETS:** $581,031

**NET ASSETS—beginning of year:** $1,975,192

**NET ASSETS—end of year:** $2,556,223

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**Catholic Charities Community Services financial statements are audited by Bonadio & Co., LLP.**

Complete audited financial statements are available at www.cccsrochester.org.

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## 2014 Charitable Supporters

### Individuals

- Mr. Anthony Adams, Jr.
- Mr. J. Agostinelli
- Mrs. Linda Ainsworth
- Mr. Richard Alexander
- Ms. Gloria Anderson
- Mr. William Andracki, Jr.
- Mr. and Mrs. Gerard Anne
- Anonymous
- Ms. Vicki Arcieri
- Ms. Pamela Arms
- Mr. John Balinsky
- Mr. Derrick Balinsky
- Mr. Michael Barker
- Mr. Michael Baron
- Ms. Peg Basile
- Ms. Jean Bayer
- Ms. Nancy Beck
- Mr. and Mrs. Marvin Behnfeldt
- Mr. Anthony Bell
- Mr. Michael Beyma
- Mrs. Susan Biehley
- Mr. Thomas Billings
- Ms. Penny Bloom
- Mr. James Bloomfield
- Mr. Lawrence Bobby
- Ms. Tracey Boccia
- Ms. Mary Jo Brach
- Breed Family
- Mr. Kenneth Bremer
- Mr. Donald Brennan
- Ms. Sandra Burke
- David and Margaret Burns
- Ms. Virginea Burns
- Ms. Valerie Busacco
- Mr. Bryan Busacco
- Mr. Mark Busacco
- Ms. Jacqueline Cady
- Ms. Virginea Burns
- Ms. Sandra Burke
- David and Margaret Burns
- Mr. and Mrs. William Emm

### Complete audited financial statements are available at www.cccsrochester.org.
2014 Charitable Supporters (continued)

Ms. Linda Farchione Hawks
Mr. Tom Farina
Mr. Christopher Farnum
Mr. William Fichter
Ms. Tracey Fillmore
Mr. Scott Fisher
Ms. Deborah Flood
Ms. Nicole Ford
Mr. and Mrs. George Foster
Mr. Shawn Fotheringham
Mr. Kevin Foy
Ms. Jeanine Gallina
Ms. Mary Garrison
Marion Garvia
Mr. Chris Gauvin
Ms. Jeanette Gefell
Ms. Jennifer L. Geiger
Mr. Vince Germano
Mr. Mark Gionta
Ms. Carol Girvin
Mr. Paul Gluchowski
Ms. Roxana Gomez
Ms. Deanna Gossman
Mr. Fred Grabosky
Ms. Linda Grady-Troia
Mr. and Mrs. Terry Graham
Michael and Suellen Graney
Ms. Diana Green
Ms. Donna Green
Mr. Mark Greisberger
Ms. Bernadette Gridley
Ms. Patricia Grover
Mr. Jason Guck
Ms. Jennifer Habecker
Ms. Gail Haller
Mr. Paul Hamilton
Aiden Hannan
Mr. Warren Hasman
Ms. Joan Hass
Mr. and Mrs. Eric Hass
Ms. Elizabeth Heberle
Mr. Nick Heberle
Ms. Madalyn Heilmann
Ms. Christa Heinsler
Mr. Dennis Heizyk
Mr. Rich Held
Ms. Barbara Higgins
Ms. Robin Hoffman
Mr. Mike Holihan
Mrs. Rosamond Hoppe
William and Sue Hughes
Ms. Lauren Hughes
Ms. Diana Huussen
Fred and Maria Infield
Mrs. Maria Infield
Mr. Craig Jerabek
Ms. Rebecca R. Johnston
Ms. Suzanne E. Johnston
Ms. Lowanda Jones
Ms. Kristin Jonsson
Ms. Kelly Jordan
Mr. Virgil Joseph
Mr. Greg Kamp
Mr. Richard Kaperski
Laurence and Nancy Kaplan
Mr. James Keenan
Ms. Kathryn Kelleher
Ms. Sarah Kelly-Pisciotti
Mr. Paul Keneally
Mr. William R. Kenyon
Ms. Joanne Ketcham
Mr. and Mrs. Charles Kiehl
Ms. Donna Kingsbury
Mr. Bob Kinsella
Mr. Jack Kirchgessner
Ms. Liz Kirchhoff
Mr. Joe Knapp
Rita and Charles Knight
Mr. Nicholas Knopf
Ms. Ann Kowal
Ms. Tracy Kroft
Mr. Drew Kroft
Ms. Diane Kruger
Mr. James Kubeja
Ms. Sarah Kwiatkowski
Mrs. Nancy Lahaye
Ms. Marilyn Laistner
Mr. Michael LaMendola
Mrs. Adele Lanahan
Mr. William Land
Ms. Karin Lange
Mr. Anthony Lapiana
Mr. David Larimer
Mr. and Mrs. T. Lawlor
Mrs. Michelle Lewis
Ms. Susan Lill
Mr. Matthew Livernash
Mr. and Mrs. James Lomoglio
Ms. Lori Lootens
Ms. Linda Lovejoy
Mr. Peter Lutz
Ms. Mari Lutz
Ms. Diane Lyon
Mr. Eric Lyon
Mr. Mark Lyon
Ms. Nancy Lyon
Mr. and Mrs. Steve Lyon
Mrs. Laura B. Maas
Mr. Bruce Maas
Ms. Denise Mack
Mr. Paul Mahoney
Ms. Karen Mancuso
Ms. Amanda Manning
Mr. Frank Marino
Mr. Michael Marr
Ms. Kim Martin
Mr. Steve Martin
Martin Family
Mr. Carlos Martinez
Ms. Melissa Marullo
Masco Family
Mr. Tim Mason
Mr. and Mrs. Masten
Mr. Todd Mattle
Mrs. Jennifer McAdam
Ms. Annalisa McCann
Ms. Brenda McClain
Mr. Michael McDonald
Ms. Mary Phyllis McElligott
Mr. Richard McGowan
Mrs. Tracy McNett
Albert and Caroline Merenda
Ms. Janice E. Metcalf
Ms. Donna Metherell
Ms. Kathy Meyer
Ms. Hilda Millham
Mr. John Millazo, Jr.
Mr. Edward Miller
Ms. Rosemary Mitchell
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Mr. and Mrs. Moorehead
Ms. Luz Morales
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Dr. Donald Muench
Mr. William Mulligan
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Mr. and Mrs. James Musler
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Mr. Tom Nesbitt
Mr. Robert Newton
Ms. Shirley Noone
Ms. Natasha Nors
Mr. Aj Nosek
Mrs. Joan Nowak
Mrs. Terry Nutting
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Mr. Steven Oberst
Mr. Chris Ollivier
Ms. Nancy O’Marra
Daniel J. and Pamela O’Neill III
Ms. Rebecca Osborn
Mr. Roland Osterwinter
Mr. Daniel Owens
Mr. Bob Pacu
Mr. Jeffrey Paille
Mr. Josh Paine
Mr. Greg Palatas
Mr. Christopher Palen
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Mr. Matt Parker
Mrs. Marilyn Parmeter
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Mr. John Perevich
Ms. Camille Perlo
Mr. and Mrs. John Perry
Mr. Brian Perry
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Mr. Edward Pettinella
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Mr. Jerry Potter
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Mr. Stevan Ramirez
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Mr. Michael Rause
Ms. Joyce R. Reagan
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Mr. Mark Richards
Mrs. Heather Rickett
Matt and Missi Rickett
Ms. Carey Rivera
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Mrs. Barbara Rudzianski
Ms. Denise Sachs-Mishalanie
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Mr. Frank Sapienza
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Mr. Jay Schaefer
Ms. Cindy Schafer
Ms. Ruth Scherberger
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Ms. Megan Schermerhorn
Mrs. Susan Schmidt
Ms. Paula Schultz
Ms. Katherine Sears
Mr. David Shaffer
Ms. Shirely Shannon
Timothy and Jeannine Sheehan
Ms. Cheryl Shepard
Ms. Shannon Shirley
Ms. Carol Shulman
Catholic Charities Community Services is deeply grateful to all the individuals, corporations, foundations, government entities, and our community, whose generous gifts have supported our work. Every effort has been made to ensure accuracy; nonetheless, in listings of this length, errors and omissions may occur. If your name has been misspelled, omitted, or listed incorrectly, please accept our apologies and bring the mistake to our attention so we can correct our records.
Jim’s Story

“Quality of care, a compassionate and engaged staff, a leadership team that takes fiscal responsibility very seriously. These are the qualities you want to hear about any non-profit agency you support. I had the privilege of being the Chief Financial Officer at Catholic Charities Community Services for ten years. When I retired, I wanted to continue to support the agency because I believe in what they do. I have seen the results… people with disabilities living the most independent lives possible.

I am a member of the Board of Directors of Crowley House which bears my name, given as a gift in recognition of my work. I am proud to continue to support Catholic Charities Community Services and anyone donating to Community Services can be assured that their support is truly making a difference.”

Mary’s Story

“I have been a volunteer for Catholic Charities Community Services for eight years and I still get excited when I get the call around the holidays asking for my help.

I am so moved by the requests from families who obviously are in great need. We are asked for everything from underwear for children to simple gifts like coloring books and crayons. Some people ask for items to keep a house running like pots and pans. I think that Community Services and the families they serve help me enjoy my holidays even more.

The good work of Catholic Charities Community Services is everywhere. I feel a great deal of pride that I am part of the organization and I am happy that I can help others in this small way.”

Volunteer Opportunities

Here are some ways to become involved at Catholic Charities Community Services:

- Holiday giving program
- Board of Directors membership
- Clerical assistance
- Legal assistance for clients in need of permanency planning, supplemental needs trusts and other basic legal needs
- Professional builders/contractors for group home repairs
- Financial planning/budgeting assistance for client seminars
- Special events and fundraising assistance

We welcome your time and talents. Every gift is treasured.

To volunteer, contact Heather Rickett at 585-339-9800, ext. 378 or e-mail hrickett@dor.org.
Megan’s Story

“When I was 15, my mother died and it was such a hard time for me. I got an idea that I wanted to honor my mom so I thought I could raise some money and donate it in her name. Catholic Charities Community Services embraced me with open arms. They understood what I wanted to do and helped me to establish the Deana Schermerhorn Fund. Now I raise money to help buy food for families in need.

I hope that everyone will try to help people any chance they can get. My work has helped me change my perspective on what is really important. I am off to college in the fall and I plan to continue to help people in any way I can.”
19TH ANNUAL GOLF TOURNAMENT

To benefit persons with developmental disabilities, traumatic brain injuries, and those living with significant health challenges including HIV/AIDS.

NEW THIS YEAR
Rochester area celebrities golf alongside your foursome!

Monday, July 20, 2015
Irondequoit Country Club, Pittsford, NY

Spend your day golfing 18 holes at the exclusive Irondequoit Country Club. $200 includes golf (scramble format), lunch, snacks and beverages on the course, dinner, awards and prizes, and a silent auction.

Lunch at 11:30 a.m.
Shotgun start at 12:30 p.m.